

Western Ventures Contract Amendment

Rider Experience and Operations Committee

12/3/20

Why are we here

- Request approval of contract modification
- Increase the contract contingency with Western Ventures by \$100,000
- New contract amount not to exceed \$5,160,000 plus applicable taxes
- This action will not revise the approved total project allocation

Background

- OMF Central was opened in 2007
- In 2018, the Board established the Operations and Maintenance Facility (OMF) – Renovations project
- Improves capacity, efficiency, regroup divisions
- Required to support Link rail operations from Lynnwood to Federal Way
- Provides enhanced security for the Link Control Center

Renovations

- Fully supports all operations and maintenance functions
- Space optimized
- Improved staff communication & collaboration
- Relocated operators to the 2nd Floor
- Reduced long term operational costs



Project Status

This is a proactive measure

Contracted work impacts to date

- Address code compliance issues due to conditions discovered during construction
- COVID related restrictions

Expended 97% of the contract value

- Contract contingency is required for uninterrupted construction work in the event of any new field condition

Thank you.



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